
Goal: ENVIRONMENTAL PROTECTION AND ENHANCEMENT

Desired Community Condition(s)

Air, land and water systems protect health and safety.

Water resources are sustainably managed, conserved and protected to provide a long term supply and drought reserve.

Open Space, Bosque, the River and Mountains are preserved and protected.

Solid wastes are produced no faster than natural systems and technology can process them.

Program Strategy:PROGRAM SUPPORT - ENVIRONMENTAL HEALTH

56505

To provide the support necessary to programs to enable them to most effectively protect the environment, prevent disease and disability and promote health.

Department: ENVIRONMENTAL HEALTH

Service Activities

Program Support

Strategy Purpose and Description

The purpose is to serve the citizens of Albuquerque and Bernalillo County through programs designed to prevent disease and disability, promote health and protect the environment. In addition, it informs the citizenry of the services available and allows the community to participate in programs designed to protect their public health and the environment. The overarching purpose is to provide public health and environmental protection to the Albuquerque Community. The primary customers are citizens, visitors, businesses, city officials, other agencies, and EHD Staff.

Changes and Key Initiatives

The loss of the Epidemiologist has impacted the timely response to the public when epidemiological services are requested. There is no on-going formal analysis of community disease and environmental factors.

Priority Objectives

Input Measure (\$000's)

2001	000	000 FY00 FUND IN FY99 STRUCTURE	429
2002	110	110 GENERAL FUND	429
2003	110	110 GENERAL FUND	409
2004	110	110 GENERAL FUND	357
2005	110	110 GENERAL FUND	357

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
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Public has access to public health and environmental education information	<i>ESTIMATES OF PEOPLE REACHED All Divisions of the EHD provide public health and environmental education information regarding their areas of expertise. This measure is the estimated number of people informed and educated through various media.</i>	2001			<i>none</i>
		2002	300,000		<i>none</i>
		2003	300,000		<i>none</i>
		2004	300,000		<i>none</i>
		2005	300,000		

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
Spending no to exceed 5% or \$100,000	<i>% of program strategies within limits</i>	2001	100%		100% (4/4)	
		2002	100%		100% (4/4)	
		2003	100%		100% (4/4)	
		2004	100%			
		2005	100%			

Goal: ENVIRONMENTAL PROTECTION AND
ENHANCEMENT

Parent Program Strategy: PROGRAM SUPPORT - ENVIRONMENTAL
HEALTH

Department: ENVIRONMENTAL HEALTH

Service Activity: Program Support

5690000

Service Activity Purpose and Description

Services delivered include: Comprehensive administrative and technical support through Environmental Education, Fiscal Services, Constituency Building, and GIS.

The primary customers are Citizens, Visitors, Businesses, City Officials, Other agencies, EHD Divisions, and EHD Staff.

Changes and Key Initiatives

None

Input Measure (\$000's)

2002	110	110 GENERAL FUND	429
2003	110	110 GENERAL FUND	409
2004	110	110 GENERAL FUND	357
2005	110	110 GENERAL FUND	357

Strategic Accomplishments

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Monthly Public Service announcements on timely Environmental issues	2001			16	
	2002	16			
Monthly Public Service announcements on timely Environmental issues	2003	16			
	2004	16			
	2005	16			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Other informational outputs such as brochures and presentations	2001			14	
	2002	16			
Other informational outputs such as brochures and presentations	2003	16			
	2004	16			
	2005	16			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Quarterly Reports on fiscal status and/or special project analysis	2001			4	
	2002	6		6	
Quarterly Reports on fiscal status and/or special project analysis	2003	6			
	2004	6			
	2005	6			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
All Divisions of the EHD provide public health and environmental information to the public the described percentage of time	2001			100%	
	2002	100%			
All Divisions of the EHD provide public health and environmental information to the public the described percentage of time	2003	100%			
	2004	100%			
	2005	100%			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Requests for public information processed within prescribed time frame	2001			100%	
	2002	100%			
Requests for public information processed within prescribed time frame	2003	100%			
	2004	100%			
	2005	100%			